



Overview

February 2002

DIVISION OF DEVELOPMENTAL DISABILITIES

OVERVIEW

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Division of Developmental Disabilities

Vision Statement

People with developmental disabilities and their families are valued citizens of the state of Washington. Washington State public policies will promote individual worth, respect and dignity such that each individual is valued as a contributing member of their community.

Mission Statement

The mission of the division is to endeavor to make a positive difference in the lives of the people eligible for services through offering quality supports and services that are individual and family driven; stable and flexible; satisfying to the person and their family; and able to meet individual needs. Supports and services shall be offered in ways that ensure people have the necessary information to make decisions about their options and provide optimum opportunities for success.

Core Values

- INDIVIDUAL WORTH AND DEVELOPMENT

People are served with dignity and respect for individual differences and have the benefits of relationships with friends and families; personal power and choice; personal value and positive recognition by self and others; integration; competence to manage daily activities and pursue personal goals; and health and safety.

- CONTINUITY AND COORDINATION OF SERVICES

Emphasis is on a flexible system, which enables people to remain in their own homes and communities whenever possible.

- COMMUNITY PARTICIPATION AND PARTNERSHIP

Promotes the involvement of consumers, parents, service providers, advocates, local governments, citizens and businesses.

- RESPECT FOR EMPLOYEES

Employees are treated as the division's most valuable resource.

- SERVICES QUALITY AND PERFORMANCE ACCOUNTABILITY

The division is accountable to the public for effective and prudent use of resources. Regular review, evaluation, and modifications of programs and services are conducted.

- NON-DISCRIMINATION

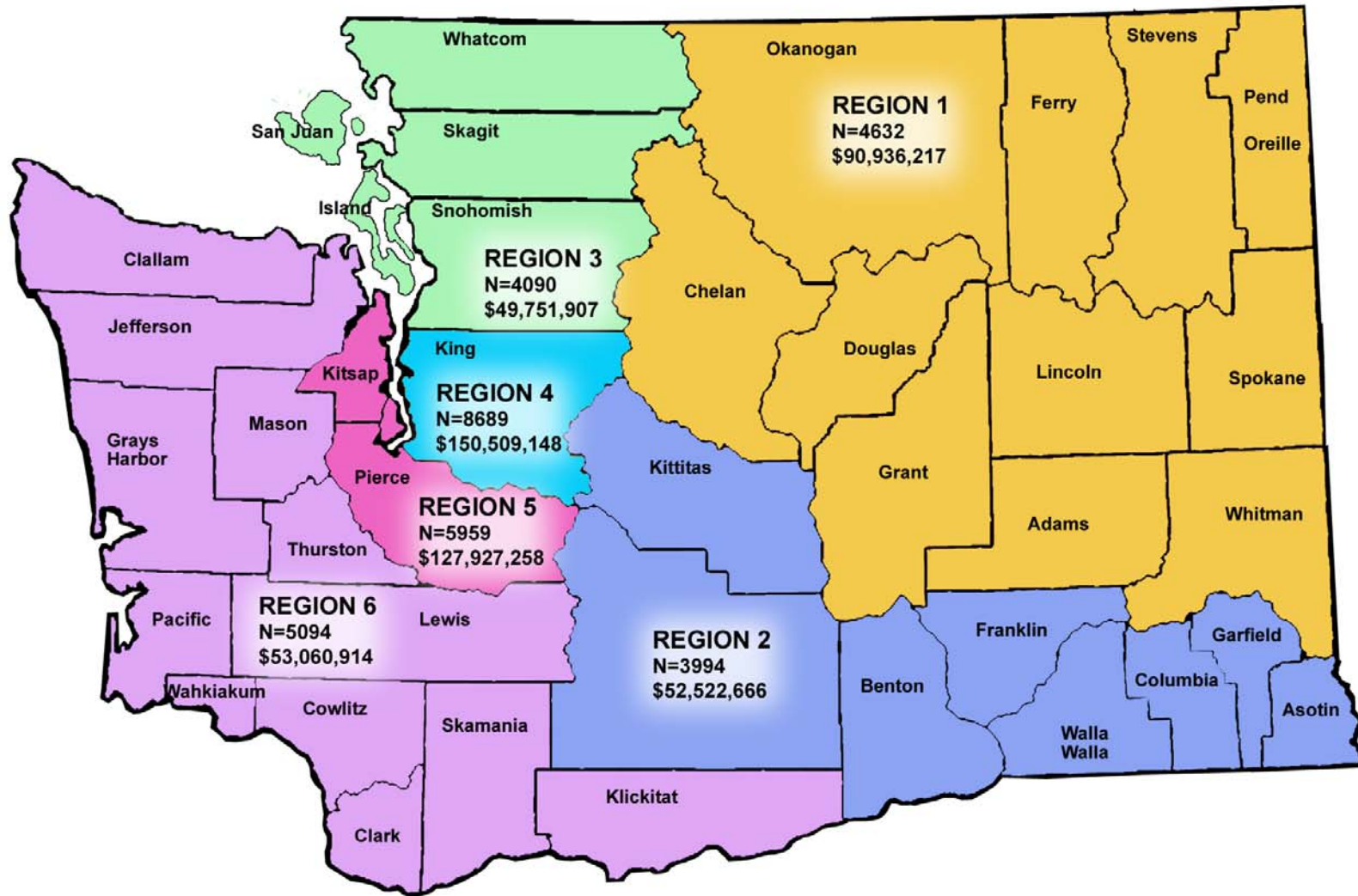
The division's policy is to not discriminate on the basis of sex, race, color, religion, national origin, age or disability in admission and access to services, treatment or employment in its program or activities.

Definition of Developmental Disabilities

Per Washington Administrative Code, Title 71A

RCW Title 71A.10.020(3) Definitions.

“Developmental disability” means a disability attributable to mental retardation, cerebral palsy, epilepsy, autism, or another neurological or other condition of an individual found by the secretary to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, which disability originates before the individual attains age eighteen, which has continued or can be expected to continue indefinitely, and which constitutes a substantial handicap to the individual. By January 1, 1989, the department shall promulgate rules which define neurological or other conditions in a way that is not limited to intelligence quotient scores as the sole determinant of these conditions, and notify the legislature of this action.



NOTE: Caseload counts are October 31, 2001 census. Dollars are FY 2001 expenditures.
(Additional funds were spent for administration.)

**Division of Developmental
Disabilities (DDD)**

Washington State
DSHS
Department of Social & Health Services
Health & Rehabilitative Services

Program Summary

February 2002

DIVISION OF DEVELOPMENTAL DISABILITIES PROGRAM DESCRIPTIONS

Case and Resource Management

A case manager is assigned to assess the needs of clients and families and link and connect these needs to available services. Case managers coordinate planning and development of resources, authorize payment, monitor and review service delivery, provide information about available services, refer persons to other sources of support, and do crisis intervention.

Long-Term Care Services

Long-term care services may be provided either in a residential facility or in a person's own/family home. These individuals may receive other supports from a variety of sources to enhance their functional and adaptive skills, including medical, dental, professional therapies, transportation, and medically intensive services.

Residential Services

Facility Based Programs – *In these residential programs the provider owns or leases the facility and room and board expenses are included in the rate paid by the division. Residents participate towards the cost of care. State employees provide services in 5 state operated residential facilities (RHCs). The division contracts with organizations, or coordinates with other DSHS divisions, to provide services in a variety of smaller facilities located in community settings. All facility based programs offer 24-hour supervision.*

Non-Facility Based Programs – *These programs are provided to persons who live in their own homes in the community. Except for the SOLA program, the division contracts for these services with organizations or individuals who provide services for a few hours per month, up to 24 hours per day. Clients pay for their own rent, food, and other personal expenses. The division pays for staff to provide support and training in the client's home.*

In-Home Services

Medicaid Personal Care – *This federally matched state-plan Medicaid service provides personal care assistance for Medicaid eligible persons assessed as needing assistance with at least one direct personal care task as a result of the person's disability. This service is provided in the person's own home, adult family home, or adult residential center as a Medicaid "entitlement".*

Family Support – *Provides families with the supports necessary to keep individuals at home with parents or relatives. Includes respite care, attendant care, transportation, specialized aides and therapies.*

Attendant Care – *Temporary or ongoing in-home attendant or personal care services are available to persons who do not qualify under the MPC or Family Support programs.*

Employment and Day Programs

Approximately 40% of the adults enrolled by the division are involved in an employment or day program. 84% of children on the caseload under the age of 3 receive their early intervention services through the Division of Developmental Disabilities. These programs are paid by the division through contracts with counties. The counties select and contract with service providers.

Employment Services

These services provide ongoing support services and training for eligible persons with paid jobs in a variety of settings and worksites, including individual or group options in the community and specialized industry settings.

Community Access

These programs emphasize the development of social, communication, and leisure skills for individuals whose age or disability limits their participation in employment. Persons gain access to community activities through special assistance, advocacy, and education.

Child Development Services

These services are enhanced and monitored through the Infant Toddler Early Intervention Program. They include therapy, education, family counseling, and training, and are provided to children until age three, when they become eligible for services through public schools or other community programs.

Person-to-Person

As an extension of Community Access, services and supports are offered to assist people with disabilities, their families, friends and allies to: (1) articulate a personal vision for a desired life in the community; and (2) locate and connect people to sources of personal support in the community that enhance the vision for a desired life. Services and supports may include, but are not limited to: Person centered planning, skill instruction, information, referral, physical support and one to one relationship building.

Individual and Family Assistance

Time limited projects to meet one or more of the following outcomes: (1) to provide supports to additional families and persons with developmental disabilities in need of services and supports within existing resources; (2) to provide individuals and families receiving services more control and flexibility with the use of the resources; (3) to assist the individual and family in connecting to and using natural and informal community supports.

Special Programs

Infant Toddler Early Intervention Program

The ITEIP enhances and coordinates existing early intervention services and assures federal service standards are followed. These services include family resources coordination, therapies, and family training and counseling for infant and toddlers, birth to three, with developmental delays or disabilities, and their families.

Voluntary Placement Program

Children with developmental disabilities who are under 18 years of age may, in certain circumstances, be eligible for out-of-home placement in licensed foster care settings and support services. The birth/adoptive parents retain custody of the child and participate in shared parenting with foster care providers.

Community Protection Program

This program provides intensive 24-hour supervision for individuals who have been identified as being a danger to their community due to the crimes they have committed. The program is an opportunity for participants to live successfully in the community and continue to remain out of prison or other justice system settings.

Developmental Disabilities/Mental Health Collaborative Plan

This plan includes a variety of strategies and partnerships with mental health staff and community-based organizations to divert individuals with developmental disabilities from psychiatric hospitalization through crisis intervention, prevention, behavioral support and technical assistance, residential outplacement capacity and medication evaluation and monitoring.

Division of Developmental Disabilities
FACILITY-BASED LONG-TERM CARE SERVICES

Setting	Service	Provider Type Agency Indiv.		Number / Avg. Size of Programs	Estimated Residents (9/01)	Average State Rate (12/01)
Residential Habilitation Center (RHC)	Protected living environment w/ comprehensive array of services in a single setting. IMR or Nursing Facility level care. State-operated.	State Employees		5 facilities ranging in size from 50-422 residents per facility.	1,104 residents. (19 respite on 9/01)	\$405.61 / day (includes IMR tax)
Community Intermediate Care Facility for the Mentally Retarded (IMR)	Personal Care, Training, Nursing. 24-hour awake staff. Operate under federal regulations.	✓		8 programs. (7.50 avg. per program).	60 residents.	\$171 + participation / day (includes IMR tax)
Group Homes	Licensed as boarding homes or adult family homes. 24-hour supervision, training and support.	✓		60 programs. 4-20 adults per program. (8.00 avg. per program).	479 residents.	\$96 + participation / day
Adult Family Home (AFH)	24-hour supervision and personal care support.	✓		438 licensed facilities serving DD residents. Two to six unrelated adults per home. About 40% of DD residents live with other non-DDD populations.	1,234 residents.	\$52.92 /day (includes participation)
Adult Residential Care (ARC)	Licensed boarding homes. 24-hour supervision and personal care. Large congregate care setting.	✓		39 licensed facilities serving DD residents. DD residents live with other non-DDD populations.	202 residents.	\$46.51 / day (includes participation)

Definitions:

Agency = Provider organization subject to licensing and/or DD certification.

Indiv. = Contract is with an individual. Not governed by licensing or DD certification.

Participation = Client SSI or SSA Contribution to cost-of-care. This is paid directly to provider and reduces state payment.

Division of Developmental Disabilities
IN-HOME/NON-FACILITY LONG-TERM CARE SERVICES FOR ADULTS (18 years and older)

Setting	Service	Provider Type Agency Indiv.		Number / Avg. Size of Programs	Estimated Residents	Average State Rate (12/01)
Medicaid Personal Care (non-residential)	Federally funded program. Provides assistance with activities of daily living to help persons remain in their own homes.	✓	✓	N/A	4,889 received services (annual count FY 01)	\$7.68 / hr. Individual \$13.30 / hr. Agency
Family Support	Support to assist persons with a disability to remain living with a parent or relative.	✓	✓	N/A	1,432 received services (annual count FY01)	\$7.68 / hr. Individual (<i>Negotiated</i>) Agency
Attendant Care (non-residential)	Temporary or ongoing in-home attendant or personal care services. Also available under the Family Support program.	✓	✓	N/A	309 received services (annual count FY01)	\$7.22 - 13.44 (<i>Negotiated</i>) ETP - Negotiated
Supported Living (SL)	Training and support assistance to enable client to live in an independent setting. Individuals have access to staff 24 hrs./day. Direct assistance varies from as little as 5 hrs/mo. To 24 hrs./day.	✓		144 programs. Several persons may live together as roommates in order to share living expenses and staff support.	3,005 residents (09/01)	Rate \$137.89 / day
State Operated Living Alternative	Similar to contracted private SL agencies. Staffed by state employees.	State		4 programs. Several persons may live together as roommates in order to share living expenses and staff support.	115 residents (09/01)	Rate \$273.82 / day

U:/Lisa/Overview LTC_2002 012302:Own Home
4/10/2002
Lisa A. Weber, DSHS/DDD

Source: Residential Capacity/Rate Report
EMIS
Trends and Patterns Database
Sue Poltl/Rita Dickey/Saif Hakim

Division of Developmental Disabilities
LONG-TERM CARE SERVICES FOR CHILDREN (Under 18 years)

Setting	Service	Provider Type		Number / Avg. Size of Programs	Estimated Residents	Average State Rate (12/01)
		Agency	Indiv.			
Medicaid Personal Care (non-residential)	Federally funded program. Provides assistance with activities of daily living to help persons remain in their own homes.	✓	✓	N/A	4,007 received services (annual count FY01)	\$7.68 / hr. Individual \$13.30 / hr. Agency
Family Support	Support to assist persons with a disability to remain living with a parent or relative.	✓	✓	N/A	4,944 received services (annual count FY01)	\$7.68 / hr. Individual (<i>Negotiated</i>) Agency
Voluntary Placement / Foster Care Program	Out-of-home services for children whose families have asked for out-of-home placement, due solely to the child's disability.	✓	✓	Majority are in individual foster homes.	594 received services (09/01) (Some continue in placement till age 21.)	\$100.00 / day Foster Family \$188.00 / day Group Care \$76.00 / day In Home (day average inclusive of participation)
Medically Intensive Services	Support children who need medically intensive services and would otherwise be institutionalized.	✓		Majority are in their natural homes.	180 received services (09/01)	\$30.68 / hr. RN \$23.67 / hr. LPN

U:/Lisa/Overview LTC_2002 012302: Children
4/10/2002
Lisa A. Weber, DSHS/DDD

Source: Trends and Patterns Database
Sue Polt/Chuck Howard/Rita Dickey

**Division of Developmental Disabilities
EMPLOYMENT/DAY PROGRAM SERVICES**

Setting	Service	Service Location		Number / Avg. Size of Providers (01/02)	Estimated Participants (09/01)	Average State Rate (09/01)
		Facility	Comm.			
Individual Supported Employment (IE)	Placement and follow-up services necessary to help persons with disabilities obtain and continue integrated employment.		✓	176 providers, one-to-one services.	2,500 participants.	\$555 / wage mo.*
Group Supported Employment (GSE)	Supervised employment and training in regular business and industry settings.		✓	98 providers. No more than 8 workers per setting.	1,097 participants.	\$516 / wage mo.*
Pre-Vocational / Specialized Industries	Training and long-term employment in businesses organized to provide training and employment to persons with disabilities.	✓		63 providers. 9 or more workers per setting.	1,248 participants.	\$481 / wage mo.*
Community Access	Assistance with gaining access to community activities in which people without disabilities also participate.		✓	134 providers.	1,522 participants.	\$432 / mo.
Child Development Services <i>(also see ITEIP in Trends section for total # served in early intervention)</i>	Early intervention services, incl. specialized therapeutic and/or educational services for infants/toddlers and their families.		✓	68 programs.	1,254 participants.	\$215 / mo.
Person-to-Person	Services and supports to assist persons with disabilities to fulfill a personal vision for a desired life in the community.		✓	25 providers	237 participants.	\$619 / mo.
Individual & Family Assistance	Time limited projects, which are approved by the DDD Regional Manager or Division Director.		✓	18 provider	47 participants.	\$596 / mo.

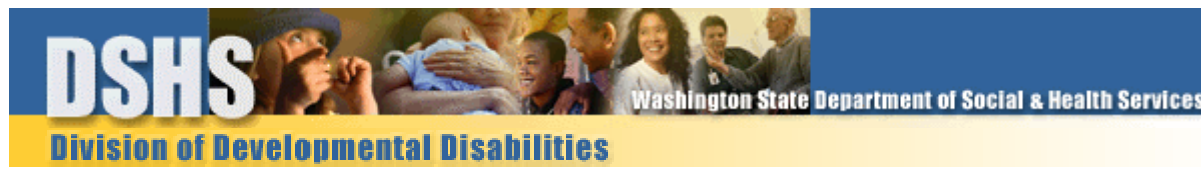
* Wage mo. = Total DDD expenditure for program divided by # participants earning a wage..



Shared Responsibilities

DDD, AASA, CA, and County SHARED RESPONSIBILITIES

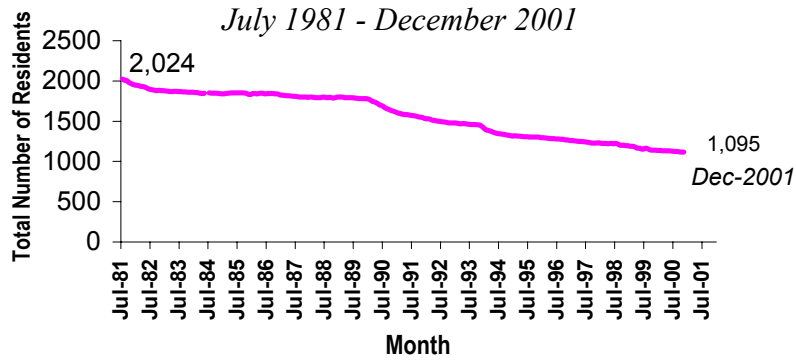
RCW Statutory Authority	DDD Residential Services	License or Certification	WAC	Contract	DD Certification	Rates
	<u>Facility-Based Services</u>					
71A	Residential Habilitation Center (RHC)	AASA	IMR -- DDD NF -- AASA	DDD w/Feds	NO	DDD
71A	Community Intermediate Care Facility for the Mentally Retarded (IMR)	AASA	DDD	DDD	NO	DDD
71A & 18.20 or 70.128	Group Homes	AASA	DDD	DDD	YES	DDD
70.128	Adult Family Homes (AFH)	AASA	AASA	AASA	NO (DD Spec. Trg. Req.)	AASA
18.20	Adult Residential Care (ARC)	AASA	AASA	AASA	NO	AASA
	<u>In-Home/Non-Facility Services (agency and individual providers)</u>					
74.09	Medicaid Personal Care (MPC)	DOH - Agency	AASA	DDD	NO	AASA
71A	Family Support	DOH - Agency	DDD	DDD	NO	DDD
71A	Attendant Care	DOH - Agency	DDD	DDD	NO	DDD
71A	Alternative Living (AL) Individual Provider		DDD	DDD	NO	DDD
71A	Supported Living		DDD	DDD	YES	DDD
71A	State Operated Living Alternative (SOLA)		DDD	N/A	YES	DDD
71A & 74.15	Voluntary Placement / Foster Care Program	CA	DDD CA	DDD	NO	DDD
74.08.090 74.08.520	Medically Intensive Program	MAA	MAA	MAA	NO	MAA
71A	<u>Employment / Day Programs Services</u>	County	DDD	County / DDD	NO	County



Residential Habilitation Centers

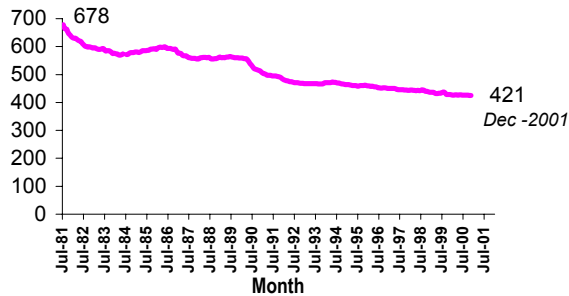
(RHCs)

Residential Habilitation Centers Total Census



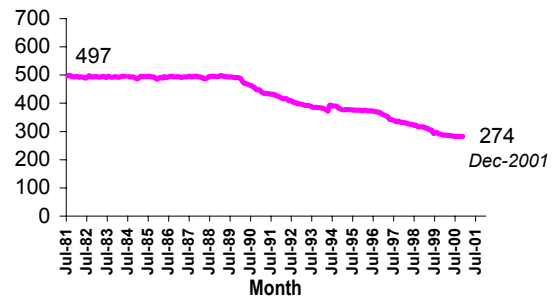
Rainier School Census

July 1981 - December 2001



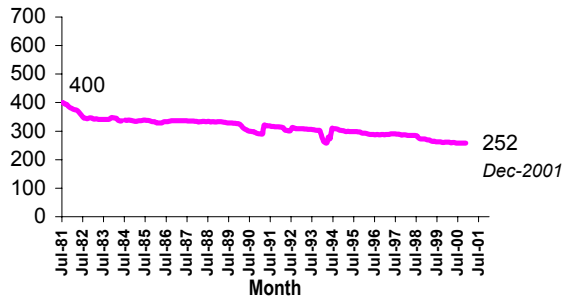
Fircrest School Census

July 1981 - December 2001



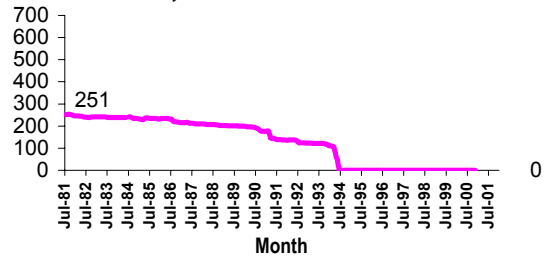
Lakeland Village Census

July 1981 - December 2001



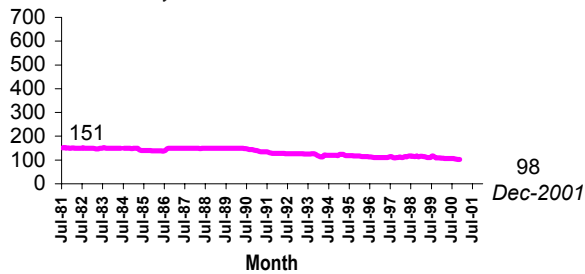
Interlake School Census

July 1981 - December 2001



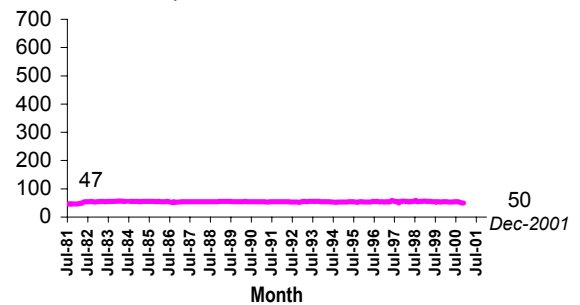
Yakima Valley School Census

July 1981 - December 2001



Frances H. Morgan Center Census

July 1981 - December 2001



Residential Habilitation Centers Capacity Versus Census

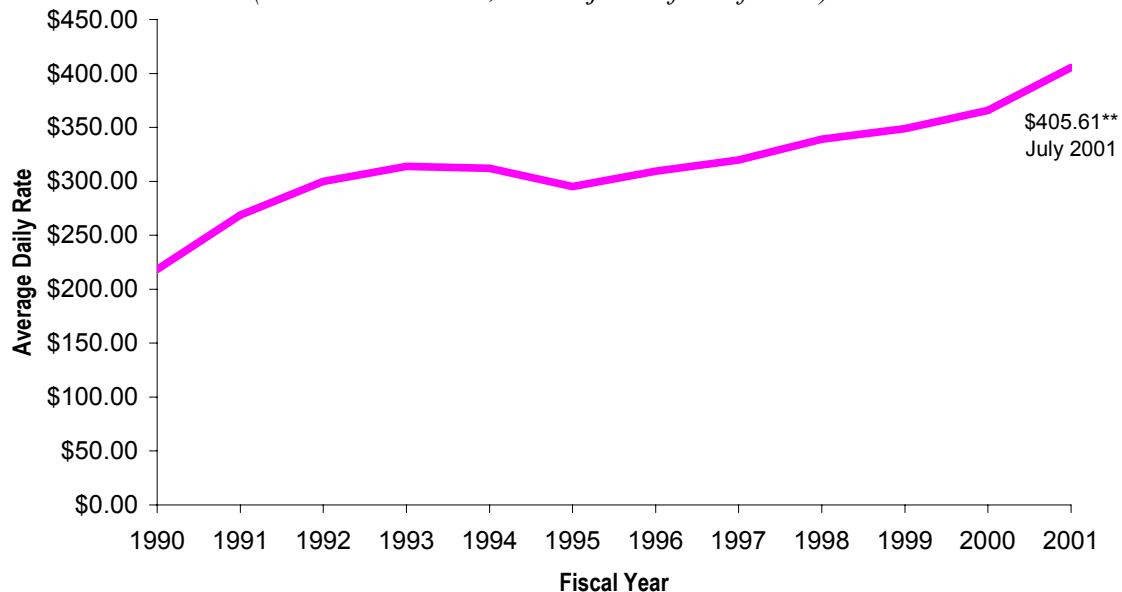
December 31, 2001

Center	Funded Capacity	*Actual Census	Difference
Fircrest School	295	280	15
Rainier School	431	424	7
Lakeland Village	259	254	5
Frances H. Morgan Center	56	55	1
Yakima Valley School	120	108	12
Total	1,161	1,121	40

*End of December 2001 Includes Respite

Residential Habilitation Centers Average Daily Rate

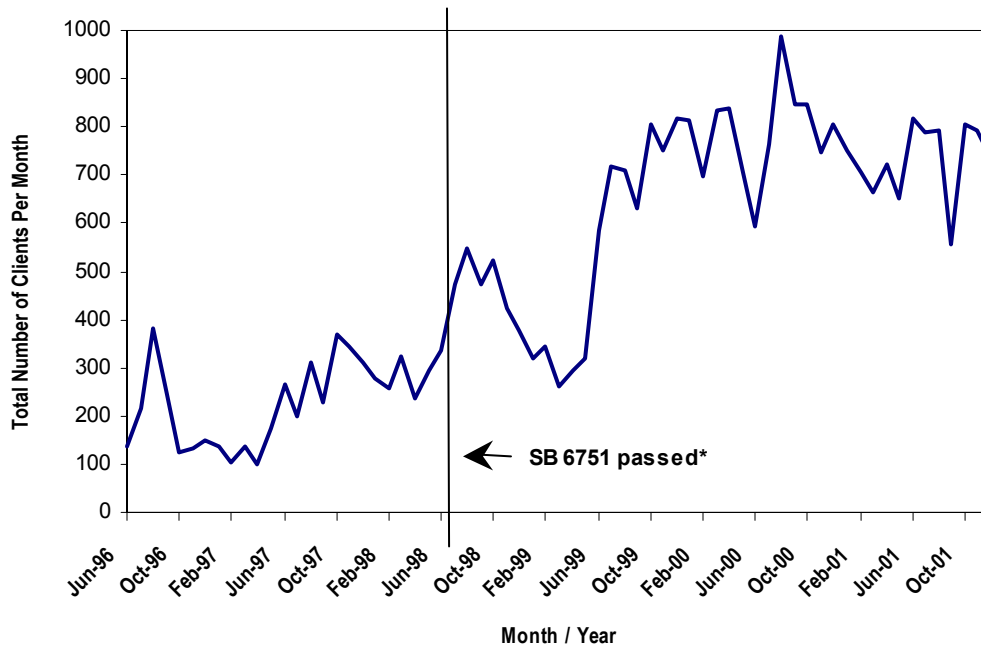
(Excludes IMR Tax, Not Adjusted for Inflation)



**** Note:** Claiming Rate. This rate differs from the rate reported in the Service Program section. The rate DOES NOT INCLUDE IMR tax. IMR tax percentage has varied over time, so excluding IMR tax provides a more accurate comparison of average daily rates over time.

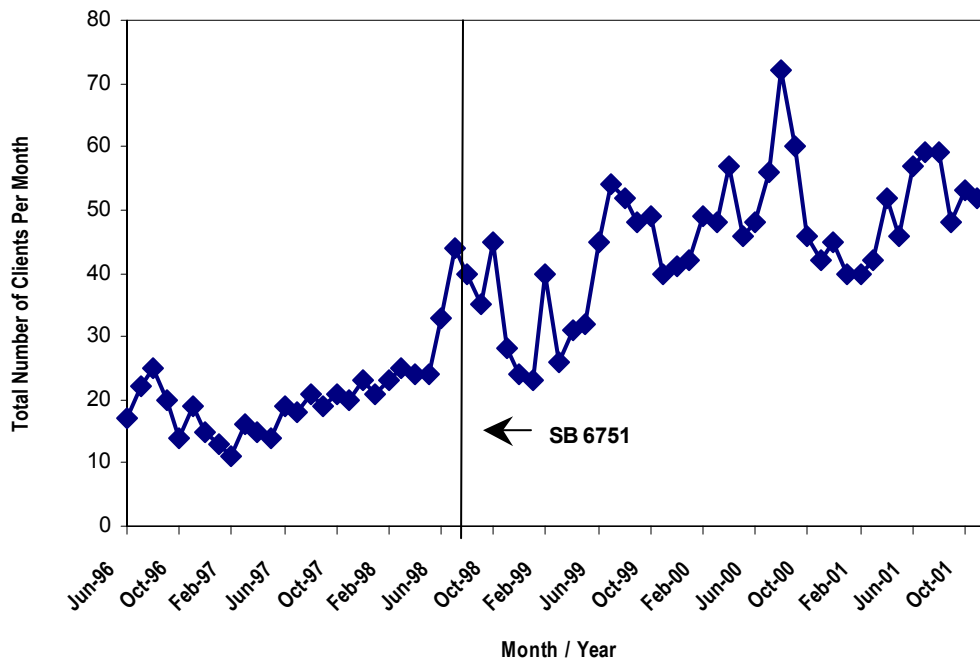
Short Term Admission to Residential Habilitation Centers

(Total Days per Month)



Short Term Admission to Residential Habilitation Centers

(Total Clients per Month)

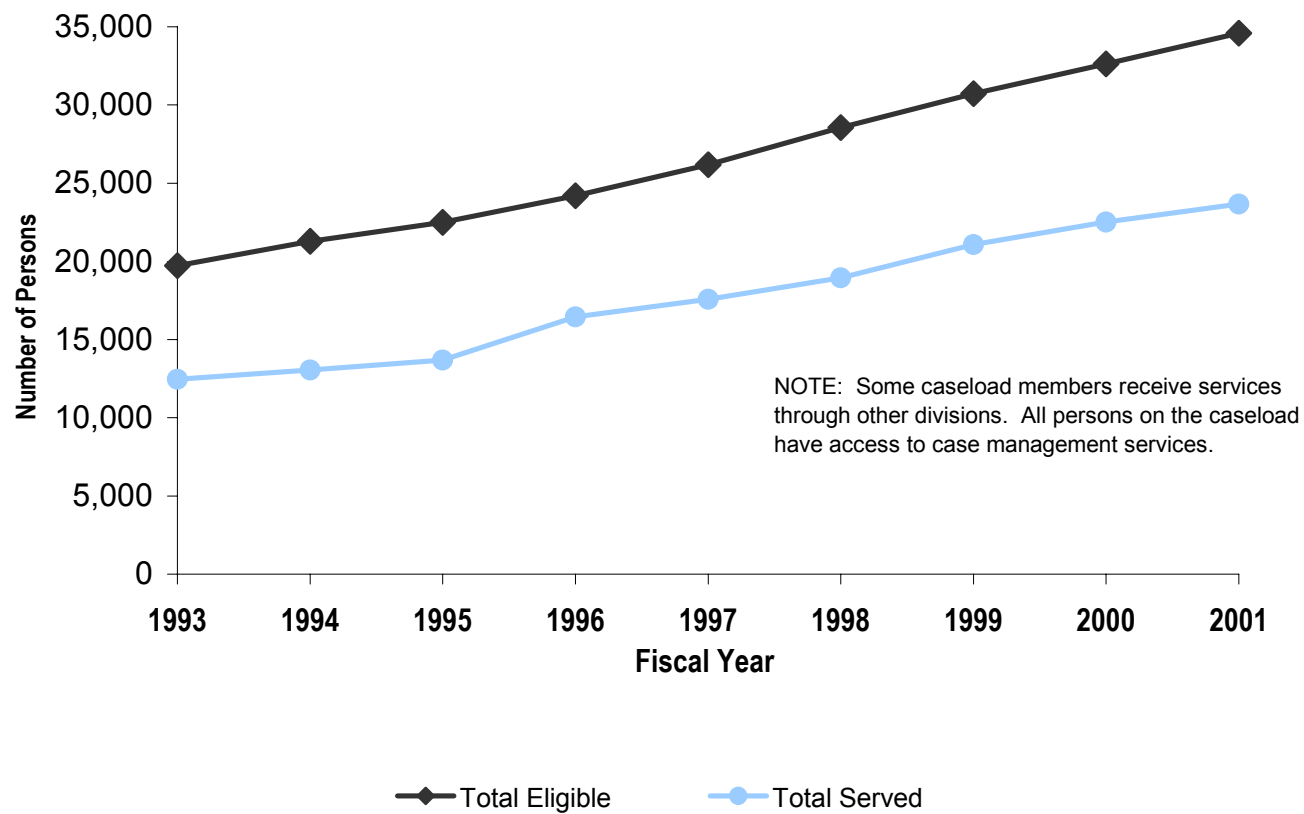


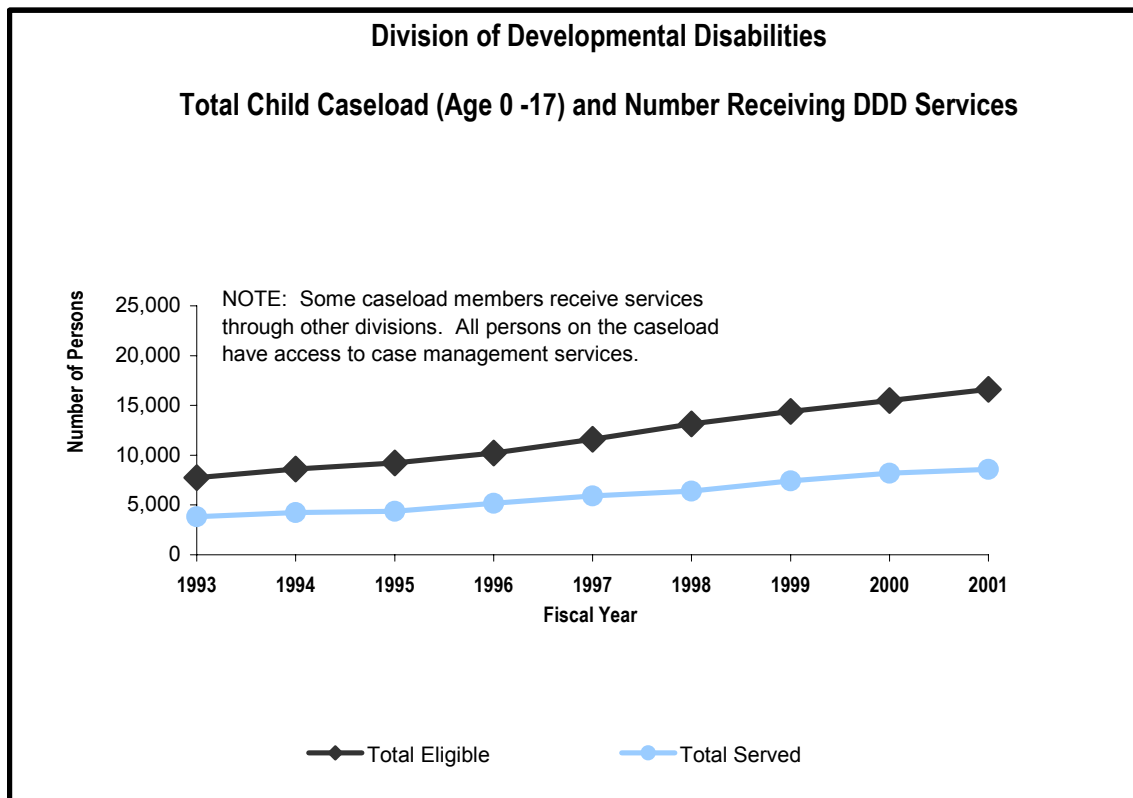
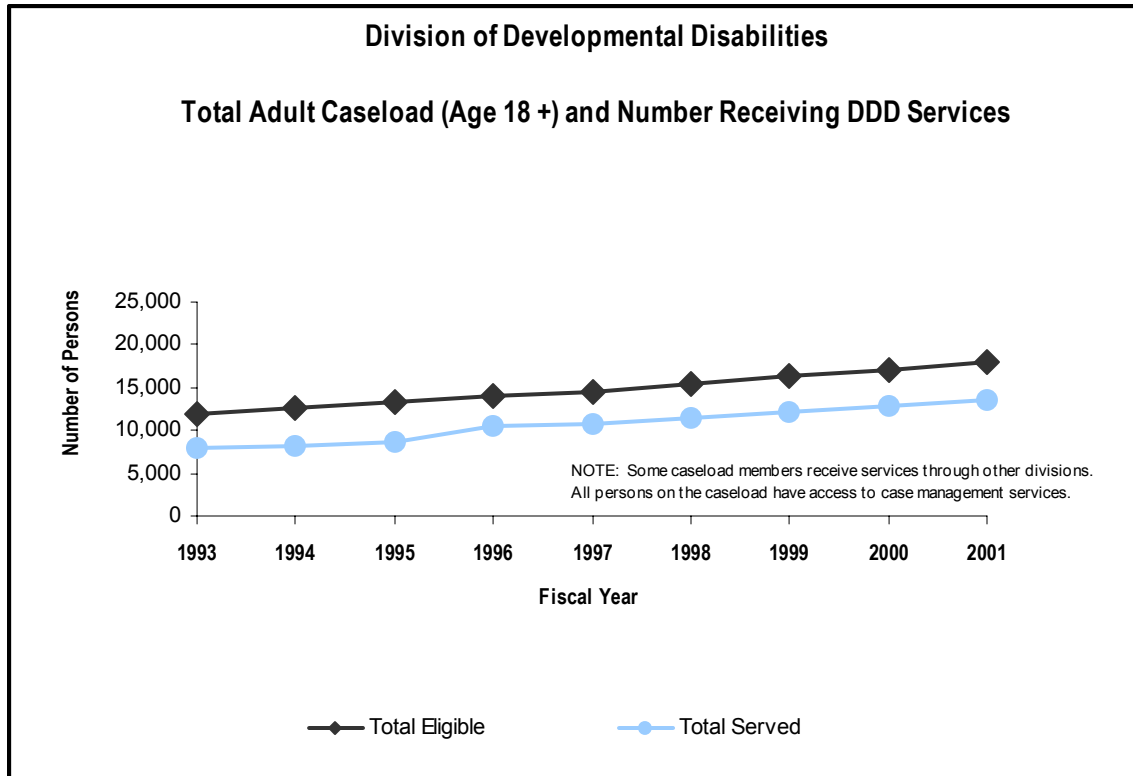
Source: RHCs



Service Trends

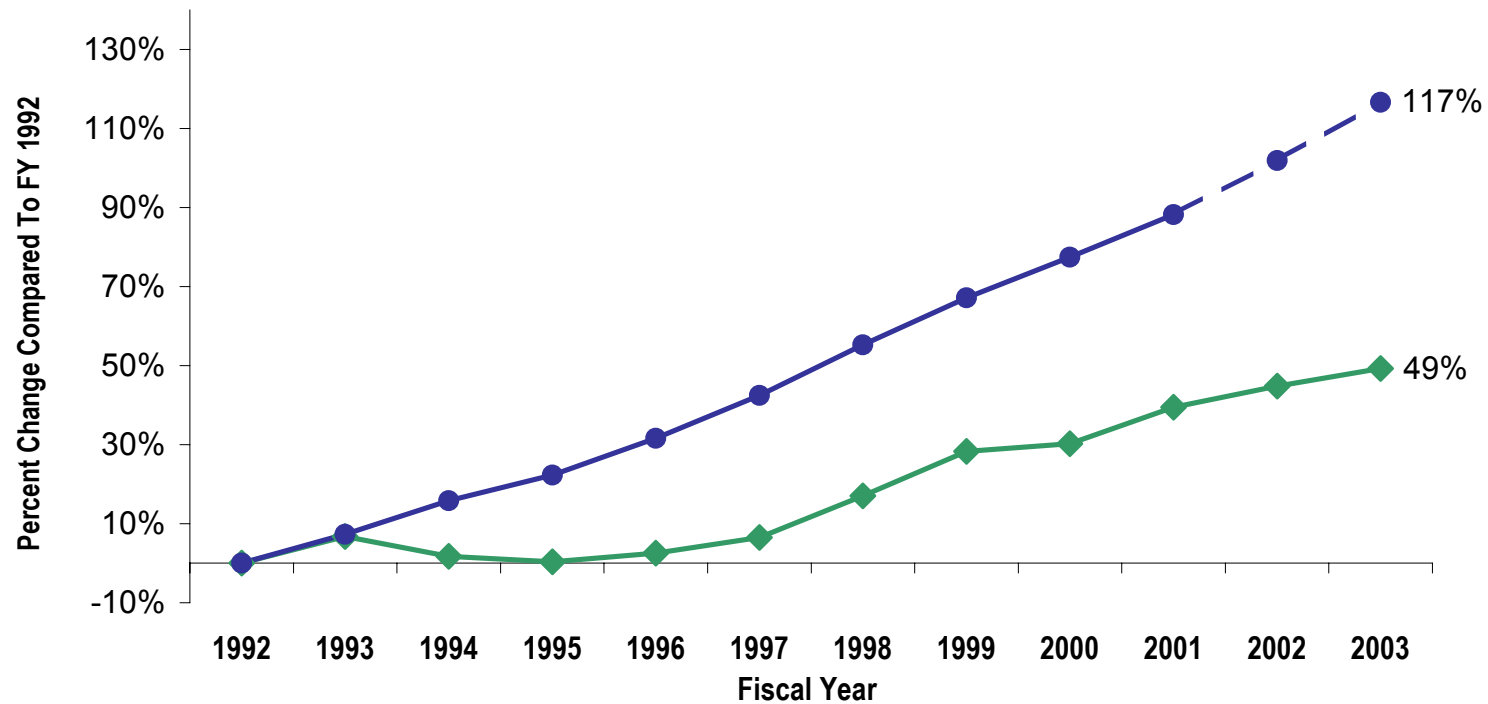
Division of Developmental Disabilities Total Caseload and Number Receiving DDD Services





Percent Change in Caseload and Expenditures for the Division of Developmental Disabilities From FY92 through FY03

(Adjusted for inflation to 1992 equivalent dollars, excludes IMR tax)

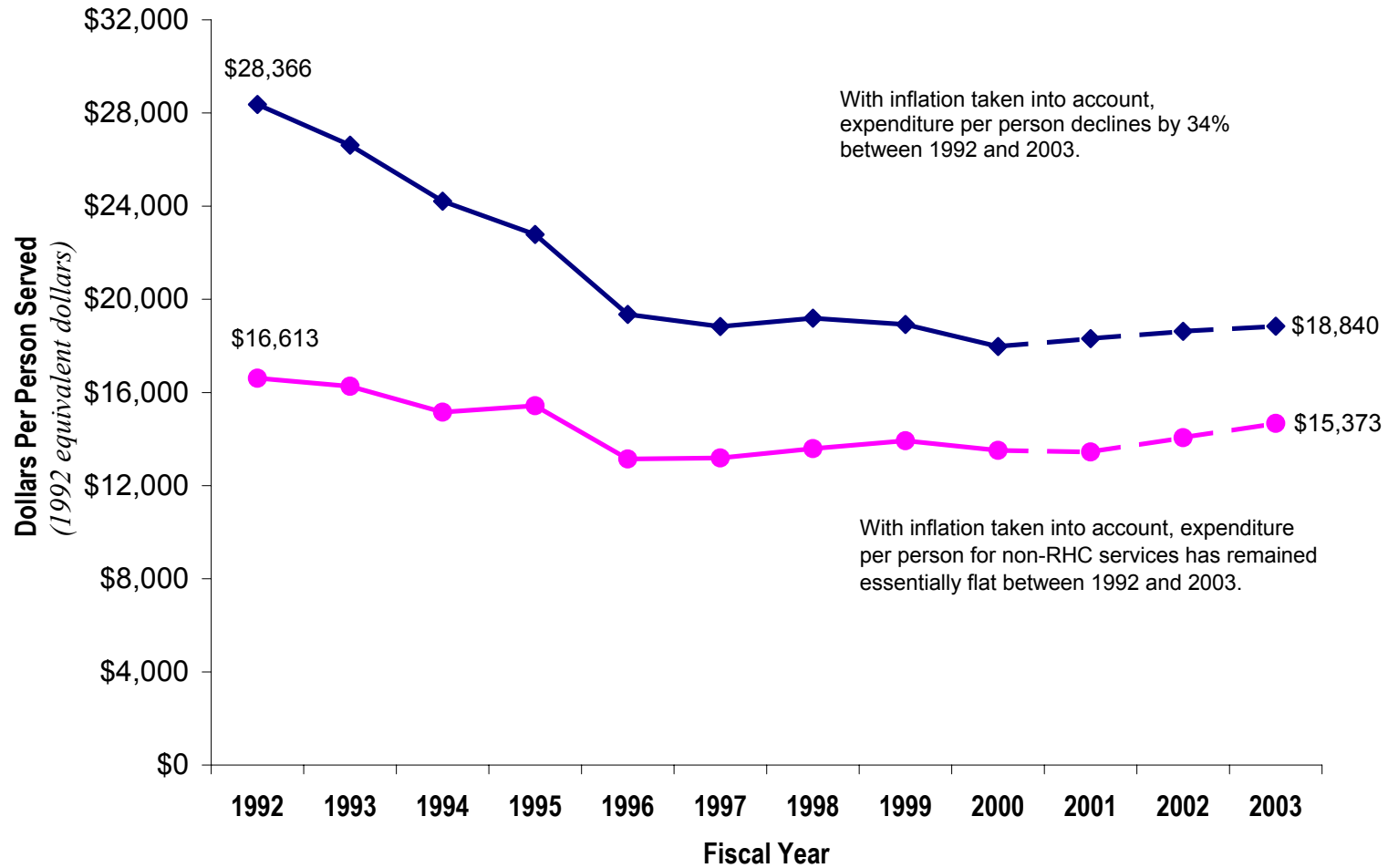


*FY 2002 Expenditures based on approved budget.
FY 2003 Expenditures based on Governor's supplemental budget.*

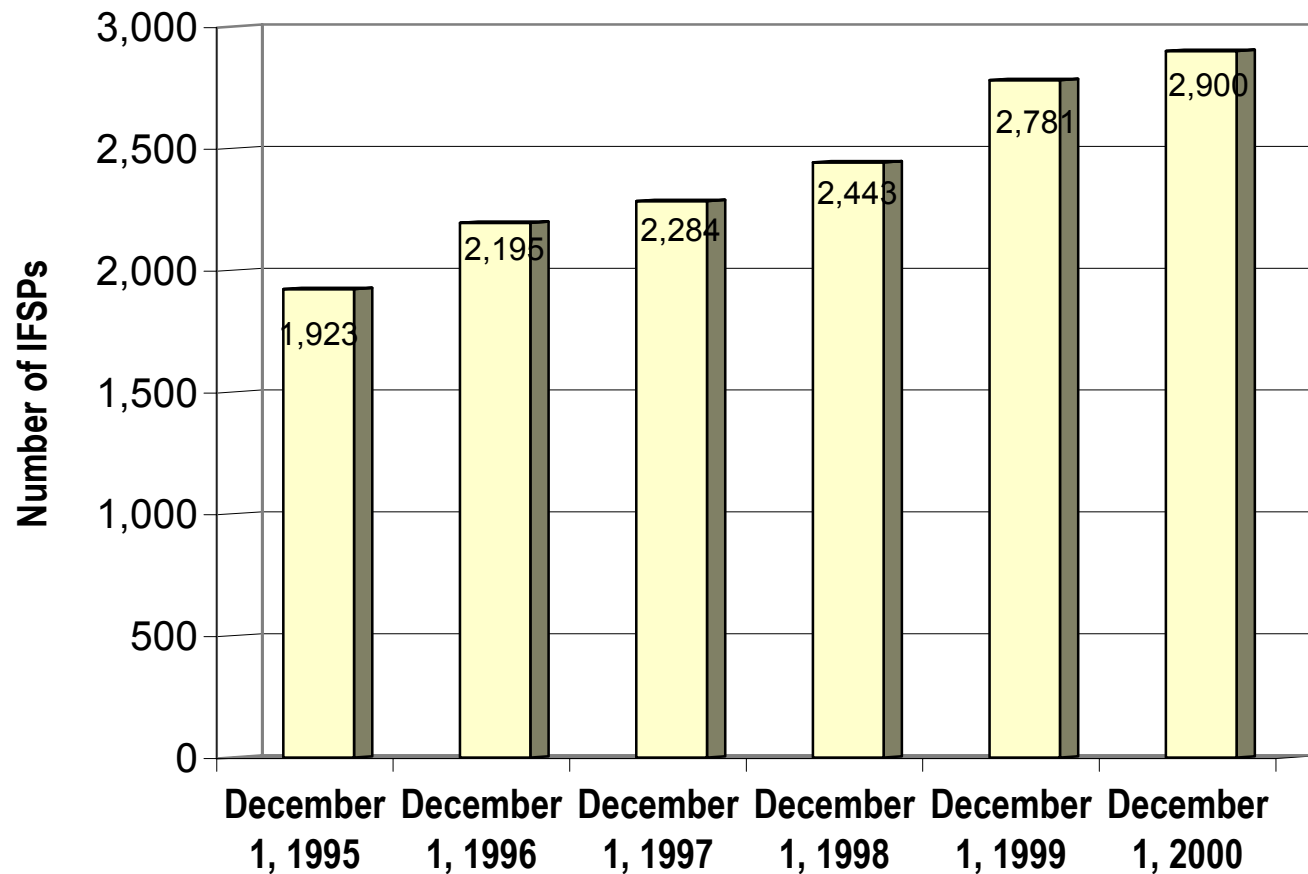
◆ Expenditures
● Annual Unduplicated Caseload

Average Annual Expenditure per Person Served

(Adjusted for inflation to 1992 equivalent dollars, excludes IMR tax)

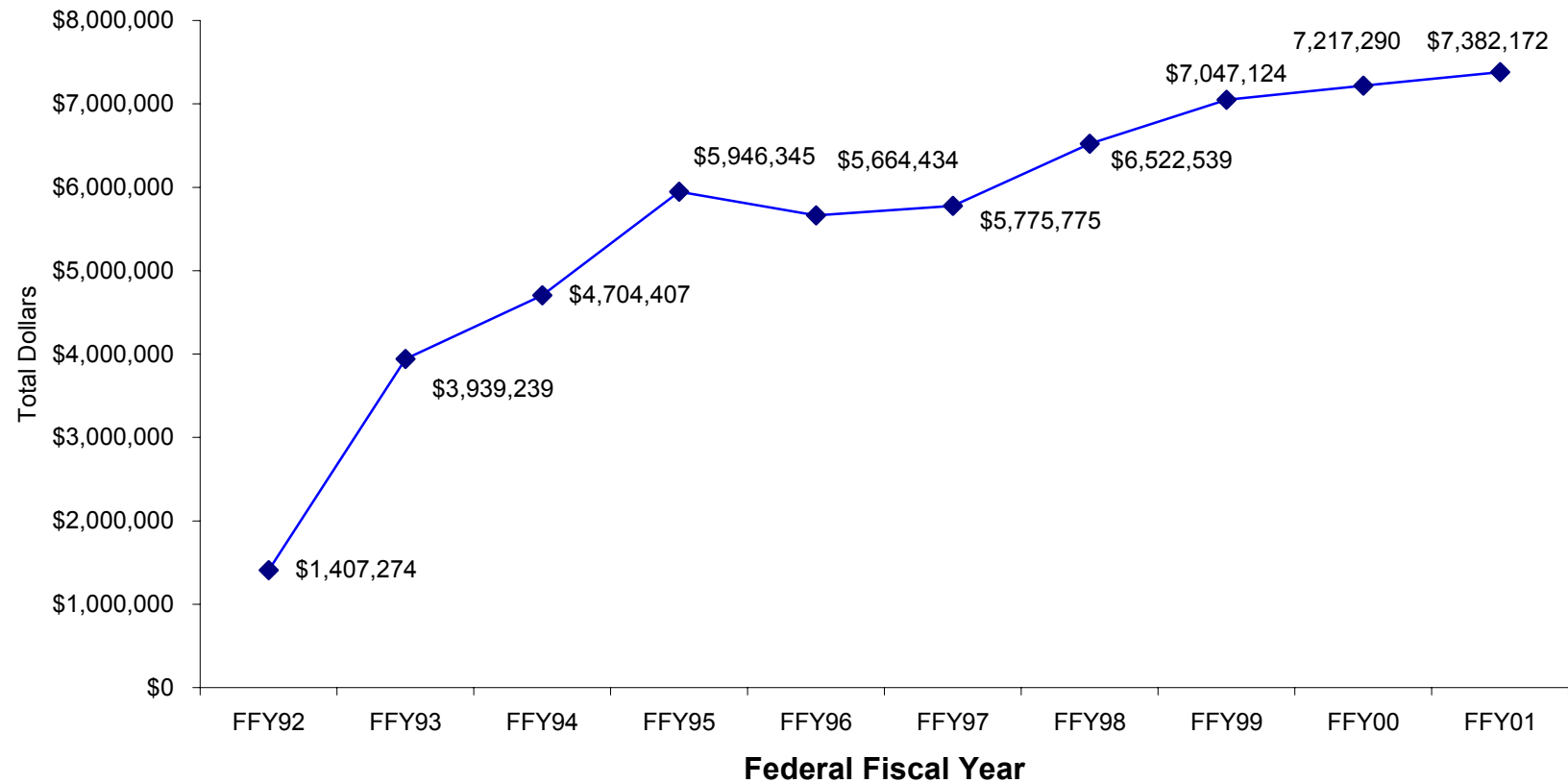


Infant Toddler Early Intervention Program (ITEIP)*
(Total Number of Children with IFSPs)



* Note: The Division of Developmental Disabilities is the lead agency for ITEIP services, but services are provided and/or funded through the following agencies: the Department of Social and Health Services (DSHS) Infant Toddler Early Intervention Program (ITEIP) including Family Resources Coordinators (FRCs); the DSHS Division of Developmental Disabilities (DDD); the Department of Health (DOH) Children with Special Health Care Needs (CSHCN); and the Office of Superintendent of Public Instruction (OSPI) Special Education.

ITEIP HISTORICAL FEDERAL PART C FUNDING
For Washington State's Infant Toddler Early Intervention Program



U:\My Documents\Word\Sheila\Overview\Historical
Funding_2002.doc
Source: Karen Woodsum, ITEIP